

# HAMPSHIRE COUNTY COUNCIL

## Decision Record

|                        |   |
|------------------------|---|
| <b>Decision Maker:</b> | Cabinet   |
| <b>Date:</b>           | 3 February 2020   |
| <b>Title:</b>          | Capital Programme 2020/21 – 2022/23                       |
| <b>Report From:</b>    | Deputy Chief Executive and Director of Corporate Resource |

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### 1. The decision:

- 1.1. That, within the 2019/20 capital programme, Cabinet approve an increase in the value of the A30 corridor - Brighton Hill scheme from £18.828 million to £20.65 million funded by developer contributions and grants.
- 1.2. That, within the 2019/20 capital programme, Cabinet approve an increase in the value of the A35 Redbridge Causeway scheme in the Structural Maintenance programme from £8.4 million to £9.7 million funded by the Bridges Capital Maintenance budget.

#### **That County Council is recommended to:**

- 1.3. Approve the capital programme for 2020/21 and the provisional programmes for 2021/22 and 2022/23 as set out in Appendix 1.

### 2. Reasons for the decision:

- 2.1. The County Council must agree its Capital Programme at its meeting on 13 February 2020. The Leader will present his budget speech and recommendations at the meeting. This report provides the background to those budget decisions and presents the recommendations from the Leader and Cabinet to the County Council.

### 3. Other options considered and rejected:

- 3.1. Other options are not available as far as process and timetable are concerned, but the Leader of the Opposition may wish to present alternative recommendations on the capital programme at County Council, as an amendment to these proposals..

**4. Conflicts of interest:**

- 4.1. Conflicts of interest declared by the decision-maker: None
- 4.2. Conflicts of interest declared by other Executive Members consulted: Not applicable

**5. Dispensation granted by the Conduct Advisory Panel:** None.

**6. Reason(s) for the matter being dealt with if urgent:** Not applicable.

**7. Statement from the decision maker:**

**Approved by:**

**Date:**

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Chairman of Cabinet  
Councillor Keith Mans

3 February 2020